

#306W = 658/100,000 = .00658 = .658% unit entitlement

APPROVED

**THE OWNERS, STRATA PLAN VIS 200
ROYAL WOODS ON MCKENZIE
OPERATING BUDGET FOR THE FISCAL YEAR**

JANUARY 1, 2025 to DECEMBER 31, 2025

		2025	
<u>INCOME</u>		<u>BUDGET</u>	
4001-1000	Strata Fee	\$957,650	\$ 525.11
4001-5000	Fines/Fees	\$100	
4001-7000	Fob/Key Income	\$500	
4002-0000	Interest Income	\$3,250	
4002-1000	Laundry	\$13,000	
4002-4000	Other Revenue	\$50	
4002-5000	Parking Income	\$7,000	
4002-6000	Prior Year Surplus	\$0	
TOTAL INCOME		<u>\$981,550</u>	
<u>EXPENSE</u>			
OPERATING COSTS			
GENERAL & ADMINISTRATIVE			
6100-1000	Administrative & Postage	\$1,000	
6100-4000	Insurance	\$178,000	- \$97.60
6100-9000	Professional Fees	\$1,000	
6200-0000	Property Management Fee	\$47,500	- \$26.04
6200-1000	Strata Council Operating	\$1,000	
6200-4000	Strata Owned Strata Fees	\$5,500	
SUB-TOTAL GENERAL & ADMINISTRATIVE		<u>\$234,000</u>	
MAINTENANCE			
6400-5000	Caretaker	\$50,000	- \$27.42
6400-6000	Carpet & Floors	\$2,250	
6400-8000	CP Amenity Space	\$43,000	- \$23.58
6410-3000	Drains & Catch Basins	\$1,000	
6410-5000	Electrical	\$2,000	
6410-7000	Elevator	\$27,000	- \$14.81
6420-3000	Fire Systems	\$13,000	- \$7.13
6430-0000	General Repairs	\$40,000	- \$21.93
6430-1000	Strata Owned Unit	\$0	
6430-2000	HVAC/Boiler	\$10,000	- \$5.48
6430-5000	Janitorial Supplies	\$800	
6430-6000	Landscaping Irrigation	\$2,000	
6430-7000	Landscaping Pruning/Plant Care	\$5,000	
6430-8000	Landscaping Services	\$25,450	- \$13.96
6440-0500	Laundry Equipment	\$7,700	
6440-2000	Parking Lot	\$200	
6440-3000	Pest Control	\$5,000	
6440-4000	Plumbing	\$12,000	- \$6.58
6440-5000	Roof/Gutters/Drain	\$5,000	
6440-7000	Security - Locks & Enterphone	\$2,100	
6440-8000	Security Services	\$0	
6450-0000	Snow & Ice Removal	\$15,000	- \$8.23
6450-1000	Special Projects	\$0	
6450-1050	Telephone/Internet	\$2,700	
6450-1500	Water Treatment	\$20,200	- \$11.08
SUB-TOTAL MAINTENANCE		<u>\$291,400</u>	
UTILITY SERVICES			
6700-1000	Hydro	\$25,400	- \$13.93
6700-3000	Natural Gas	\$67,500	- \$37.01
6700-4000	Water & Sewer	\$115,000	- \$63.06
6700-5000	Garbage & Recycling	\$33,250	- \$18.23
SUB-TOTAL UTILITY SERVICES		<u>\$241,150</u>	
TOTAL OPERATING COSTS		<u>\$766,550</u>	
6900-1000	Contingency (CRF) Contribution	\$150,000	- \$81.25
6900-5000	Prior Years Deficit Recovery	\$65,000	- \$35.64
TOTAL EXPENSE		<u>\$981,550</u>	
NET INCOME		<u>\$0</u>	

APPROVED CONTINGENCY FUND RESOLUTIONS
Prior Years'
Depreciation report - 3852

Approved in Current Year

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Ordered By: Troy Petersen of Sutton Group West Coast Realty on 2025/02/20
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