

#402-1031 Burdett Strata Breakdown

unit entitlement = 3.688%

	<u>2022/23</u>	
INCOME	<u>Proposed</u>	
Assessments	\$149,100.00	- \$458.23/m
Interest	\$100.00	
Parking	\$-	
Doc Prep Income	\$-	
Laundry	\$5,000.00	
Special Assessment	\$-	
Other Income	\$-	
TOTAL	\$154,200.00	
 EXPENSES		
<u>General</u>		
Insurance	\$21,000.00	- \$64.54/m - (14% of strata fee)
Management	\$11,000.00	- \$33.81/m
Legal Appraisal	\$500.00	
Doc Prep Expense	\$-	
Copies Postage Cour	\$600.00	
<u>Building</u>		
Repairs & Maintenance	\$10,000.00	- \$30.73/m
Hydro	\$19,000.00	- \$58.39/m - (13% of strata fee)
Water & Sewer	\$17,000.00	- \$52.25/m - (11% of strata fee)
Elevator	\$4,000.00	- \$12.29/m
Janitorial	\$6,400.00	- \$19.67/m
Carpet Cleaning	\$1,000.00	- \$3.07/m
Window Cleaning	\$600.00	
Garbage	\$8,000.00	- \$24.59/m
Pest Control	\$600.00	
Fire System R&M	\$1,700.00	- \$5.22/m
<u>Grounds</u>		
Gardener Contract	\$6,200.00	- \$19.05/m
Garden Supplies	\$500.00	
Irrigation	\$600.00	
Storm Drains	\$500.00	
Total Expenses	\$109,200.00	
<u>Special Projects</u>		
Laundry Machine	\$-	
Exterior Lights	\$-	
Total Expenses	\$109,200.00	
 Contingency		
Transfer to Contingency	\$45,000.00	- \$138.30/m - (30% of strata fee)
Interest to Contingency	\$-	
Transfer From Continge	\$-	
Total Contingency Tran.	\$45,000.00	
Total Transfers & Expd	\$154,200.00	
Surplus Deficit (-)		

2022 Assessment

Strata Plan #752 – Copa Pacific

Unit	Lot	Unit Entitlement	2022/23			Total Assessment	Difference	Increase
			2021/22	Operating	Contingency			
			\$138,300.00	\$104,100.00	\$45,000.00	\$149,100.00		
101	1	3765	\$433.92	\$326.61	\$141.19	\$467.80	\$33.89	7.81%
102	2	3674	\$423.43	\$318.72	\$137.78	\$456.49	\$33.07	7.81%
103	3	2652	\$305.64	\$230.06	\$99.45	\$329.51	\$23.87	7.81%
106	4	3548	\$408.91	\$307.79	\$133.05	\$440.84	\$31.93	7.81%
107	5	3723	\$429.08	\$322.97	\$139.61	\$462.58	\$33.51	7.81%
201	6	3917	\$451.43	\$339.80	\$146.89	\$486.69	\$35.25	7.81%
202	7	3688	\$425.04	\$319.93	\$138.30	\$458.23	\$33.19	7.81%
203	8	3829	\$441.29	\$332.17	\$143.59	\$475.75	\$34.46	7.81%
204	9	2462	\$283.75	\$213.58	\$92.33	\$305.90	\$22.16	7.81%
205	10	3797	\$437.60	\$329.39	\$142.39	\$471.78	\$34.17	7.81%
206	11	3579	\$412.48	\$310.48	\$134.21	\$444.69	\$32.21	7.81%
207	12	3716	\$428.27	\$322.36	\$139.35	\$461.71	\$33.44	7.81%
208	13	2547	\$293.54	\$220.95	\$95.51	\$316.46	\$22.92	7.81%
301	14	3917	\$451.43	\$339.80	\$146.89	\$486.69	\$35.25	7.81%
302	15	3688	\$425.04	\$319.93	\$138.30	\$458.23	\$33.19	7.81%
303	16	3825	\$440.83	\$331.82	\$143.44	\$475.26	\$34.43	7.81%
304	17	2483	\$286.17	\$215.40	\$93.11	\$308.51	\$22.35	7.81%
305	18	3797	\$437.60	\$329.39	\$142.39	\$471.78	\$34.17	7.81%
306	19	3579	\$412.48	\$310.48	\$134.21	\$444.69	\$32.21	7.81%
307	20	3716	\$428.27	\$322.36	\$139.35	\$461.71	\$33.44	7.81%
308	21	2547	\$293.54	\$220.95	\$95.51	\$316.46	\$22.92	7.81%
401	22	3930	\$452.93	\$340.93	\$147.38	\$488.30	\$35.37	7.81%
*402	23	3688	\$425.04	\$319.93	\$138.30	\$458.23	\$33.19	7.81%
403	24	3829	\$441.29	\$332.17	\$143.59	\$475.75	\$34.46	7.81%
404	25	2494	\$287.43	\$216.35	\$93.53	\$309.88	\$22.45	7.81%
405	26	3793	\$437.14	\$329.04	\$142.24	\$471.28	\$34.14	7.81%
406	27	3579	\$412.48	\$310.48	\$134.21	\$444.69	\$32.21	7.81%
407	28	3692	\$425.50	\$320.28	\$138.45	\$458.73	\$33.23	7.81%
408	29	2546	\$293.43	\$220.87	\$95.48	\$316.34	\$22.91	7.81%
		<u>100000</u>	\$11,525.00	\$8,133.85	\$3,516.08	\$12,425.00		

3688/100000
= 3.688%