

Lot Size from Strata Plan

7.84

#103 630 Speed Ave

Pt 9

63.8 m²

= 686.74 sq ft

Total = 119.1 m²

= 1281.98 sq ft

7.54

9.06

7.54

9.06

4.75

13.015 sq m

= 140.09 sq ft

LCP 9

Patio

4.75

2.74

2.74

2.74

3.09

2.74

CP

7.84

Unit Entitlement = $119/2524$
= 4.7147%

Pt 9

55.3 m²

= 595.24 sq ft

7.54

6.32

7.54

6.32

3.12

1.22

LCP 9

1.22

4.72

1.22

0.32

Deck 0.30

10.7814 sq m

116.05 sq ft

3.75

98.1

98.1

0.35

89.1



Unit entitlement 119/2524 = .047147385 (4.7%)

Mayfair Walk, VIS 6380
APPROVED BUDGET
DEC. 1, 2018 TO NOV. 30, 2019

	Actual 12 month 2017-2018	Budget 2017-2018	Approved 2018-2019	
INCOME:				
4010 Assessment Fees	\$105,552.07 1	\$106,080.00	\$106,080.00 A	
4025 Locker/bike storage	\$700.00	\$240.00	\$120.00 B	
4030 Misc. Income	\$1,810.16	\$260.00	\$380.00	
4040 Unearned Revenue	\$2,395.09	\$0.00	\$0.00	
4080 Interest on Operating	\$406.27	\$0.00	\$0.00	
Total Income	\$110,863.59	\$106,580.00	\$106,580.00	
EXPENSES:				
5005 Administrative Expense	\$0.00	\$50.00	\$50.00	
5010 Acct. & Legal	\$430.50	\$600.00	\$500.00 C	
5015 Office Supplies & Misc.	\$879.78	\$1,250.00	\$900.00 D	
5020 Licenses & Permits	\$236.00	\$230.00	\$240.00 E	
5080 Management Fees	\$12,600.00	\$12,600.00	\$12,960.00 F	\$50.76
5210 Bank Charges	\$52.00	\$100.00	\$60.00 G	
5310 Insurance	\$11,095.34	\$11,500.00	\$11,300.00 H	\$44.26
6035 Telephone	\$1,594.03	\$1,800.00	\$1,700.00 I	
6045 Janitorial	\$5,728.80	\$5,700.00	\$5,700.00	\$22.33
6060 Contingency	\$12,999.96	\$13,000.00	\$13,000.00	\$50.92
6110 Garbage	\$4,360.50	\$4,350.00	\$4,370.00 J	\$17.12
6115 Snow Removal	\$519.24 2	\$0.00	\$500.00 K	
6120 Hydro	\$10,042.06 3	\$9,500.00	\$10,050.00 L	\$39.36
6130 Water / Sewer	\$18,671.04 4	\$16,500.00	\$18,700.00 M	\$73.24
6135 Gardening	\$6,048.00 5	\$5,700.00	\$6,050.00 N	\$23.70
6140 Gardening Other	\$1,053.45	\$1,000.00	\$650.00 O	
6150 Elevator	\$2,910.51 6	\$2,700.00	\$2,900.00 P	\$11.36
6160 Repairs - Maintenance	\$4,609.05	\$7,350.00	\$5,780.00 Q	\$22.64
6164 Garage Contract/R&M	\$399.00	\$900.00	\$400.00 R	
6400 Roof Maintenance.	\$1,059.42 7	\$200.00	\$1,100.00 S	
6625 Special Projects	\$84.16	\$5,000.00	\$3,320.00 T	\$13.00
6634 Pest Control	\$0.00	\$850.00	\$300.00 U	
6655 Window Cleaning	\$0.00	\$1,500.00	\$1,500.00	
6660 Carpet Cleaning	\$945.00	\$1,000.00	\$950.00 V	
6665 Heat and Air	\$632.64	\$1,700.00	\$700.00 W	
6670 Fire Safety	\$2,819.96 8	\$1,500.00	\$2,900.00 X	\$11.36
Total Expenses	\$99,770.44	\$106,580.00	\$106,580.00	
Operating Balance	\$11,093.15 9			

Estimated opening balance of Operating Fund December 1, 2018	\$22,809.55
Estimated closing balance in Operating Fund November 30, 2019	\$22,809.55
Estimated opening balance of Contingency Fund December 1, 2018	\$103,128.03
Estimated closing balance in Contingency Fund November 30, 2019	\$116,128.03

This document was obtained from the StrataDocs System. Its use is subject to agreed upon terms and disclaimers.

Ordered By: Troy Petersen of Sutton Group West Coast Realty on Aug 09, 2019
Uploaded: Jan 25, 2019 Verified: Jan 25, 2019